

**SCHOOL COMMITTEE MEETING
AGENDA
TUESDAY, JUNE 16, 2020
11:00 A.M.**

Per Governor Baker's order suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20, the public will not be allowed to physically access this School Committee meeting. Members of the Public can access this meeting via live stream at:

<https://us02web.zoom.us/j/86416384454?pwd=WmpNeCs5WUtpUDVEcTdGWDRSWGVCQT09>
Meeting ID: 864 1638 4454
Password: 942457

The School Committee reserves the right to implement additional remote participation procedures and will notify the public of these procedures as soon as practicable. Public comments are welcome via the chat box. Questions/Comments will be read and answered by the School Committee via live stream.

- I. Call to Order**
Chair announces meeting is being recorded.
- II. FY21 Budget Hearing**
- III. Public Comments**
- IV. Adjourn Meeting**

The agenda items listed are those that the Chair reasonably anticipates will be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. All School Committee meetings may be recorded via audio and video by the School Committee.

Public Hearing Procedure – School Budget

1. Ensure that a quorum of the School Committee is present to start the meeting. The Chair announces: “I will be presiding over this public hearing today on **THE FISCAL YEAR 2021 SCHOOL BUDGET**. The purpose of this public hearing is to invite comments from members of the public regarding the **THE FISCAL YEAR 2021 SCHOOL BUDGET** hearing that is pending before this School Committee. The Committee will hear comments from persons present who wish to speak for, against, or neither for nor against the **THE FISCAL YEAR 2021 SCHOOL BUDGET**. Once the public hearing has commenced, there can be no motions or votes until the hearing has officially concluded.
2. The Chair will entertain a motion to open the public hearing on **THE FISCAL YEAR 2021 SCHOOL BUDGET**. (Second, vote by roll call)
3. Is there anyone from the public that wishes to speak in favor?
4. Is there anyone from the public that wishes to speak in opposition?
5. Is there anyone from the public that wishes to speak neither for nor against this, but wishes to offer additional information?
6. Having heard all comments, the public hearing on **THE FISCAL YEAR 2021 SCHOOL BUDGET** is now closed. I entertain a motion to close the hearing. (Second, vote by roll call.)



Carlisle Public School

FY'21 School Committee Public Budget Hearing Presentation
Post COVID-19

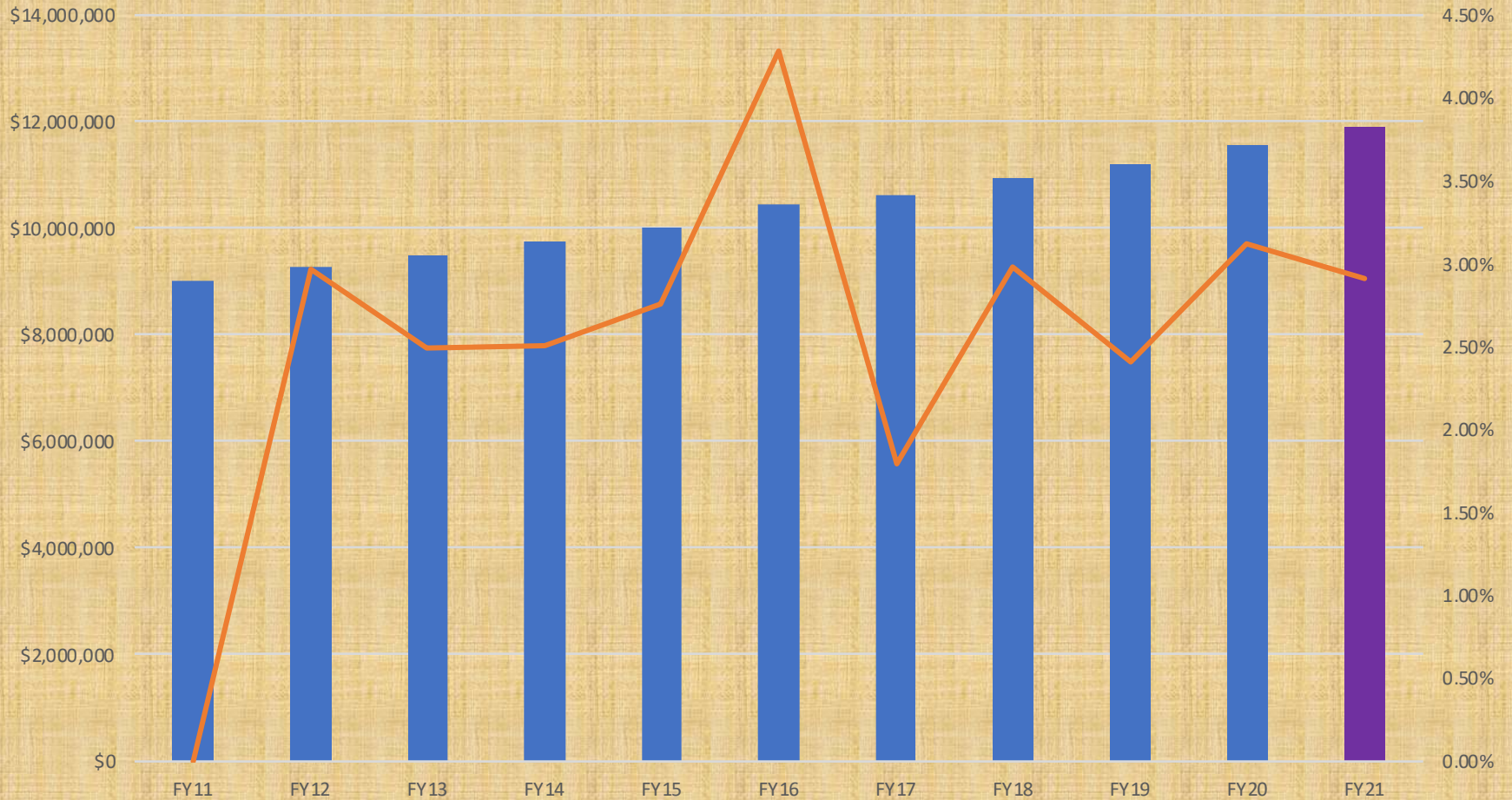
June 12, 2020

Budget Goals FY21

- Support/Maintain multi-tiered system of supports for students
- Create class sizes which reflect the District's guidelines and foster optimal learning conditions for students.
- Develop a budget which is aligned with School Committee goals and town guidelines

FY21 Pre COVID -19 Budget Proposal

\$11,896,160 = 2.91% increase



FY11 – FY21 10 Year Average – 2.82%

FY21 Post COVID-19 Budget Proposal

\$11,559,266 = 0% increase



FY11 – FY21 10 Year Average – 2.53%

Budgetary Reductions to meet Level Funding

	Original Proposed FY21 Budget	\$11,896,160	
	Level Funded Budget FY20	\$11,559,266	
	Reduction	\$336,894	
	Sources of reductions		
	Placeholders	\$166,000	
	Odden/PD	\$50,000	
	Retirement	\$35,000	
	Choral FTE, .8	\$13,000	
	Facilities	\$24,894	
	School Com	\$2,500	
	Supplies	\$21,500	
	ELL FTE, .6	\$10,000	
	Supt PD	\$2,500	
	Stipends	\$11,500	
		\$336,894	

Carlisle Public Schools Enrollment Projections for FY21

Grade	Actual Grade Size 18-19	Actual Sections 18-19	Average Class Size 18-19	Projected Grade Size 19-20	Actual Grade Size 19-20	Actual Sections 19-20	Average per section 19-20	Projected Grade size 20-21	Projected Sections 20-21	Average per section 20-21	Guideline
Pre-K	14	1	15	15	14	1	14	15	1	14	<18
K	57	3	19	55-57	52	3	17	60-62	4	16	<18
1st	62	4	16	57-59	62	4	16	55-57	3	17	<18
Gr 1/2									1		
2nd	62	4	16	62-64	66	4	17	67-69	3	19	<18
Pre-K-2	195	12		189-195	194	12		197-203	12		
3rd	62	3	21	62-64	69	4	17	67-69	4	17	<21
4th	64	3	21	62-64	64	3	21	68-70	4	18	<21
5th	76	4	19	64-66	66	3	22	65-67	3	22	Triad
3-5	202	10		188-194	199	10		200-206	11		
6th	65	4	17	76-78	77	4	19	67-69	4	17	MS Model
7th	73	4	19	65-67	66	4	17	78-80	4	19	MS Model
8th	73	4	19	73-75	73	4	19	67-69	4	17	MS Model
6-8	211	12		214-220	216	12		212-218	12		
Total Pre-K-8	608	34		591-609	609	34		609-627	35		

	FY19 FTE	FY20FTE	FY21FTE
Special Educators	19.8	19.8	19.8
Specialists	15.4	14.2	<u>15.2</u>
TOTAL Contracted FTE	69.2	68	69

FY21 LTC Proposals

- Withdrew \$30,000 proposal for Alarm system updates
- The \$80,000 Technology article is still on our LTC list, pending further conversation